

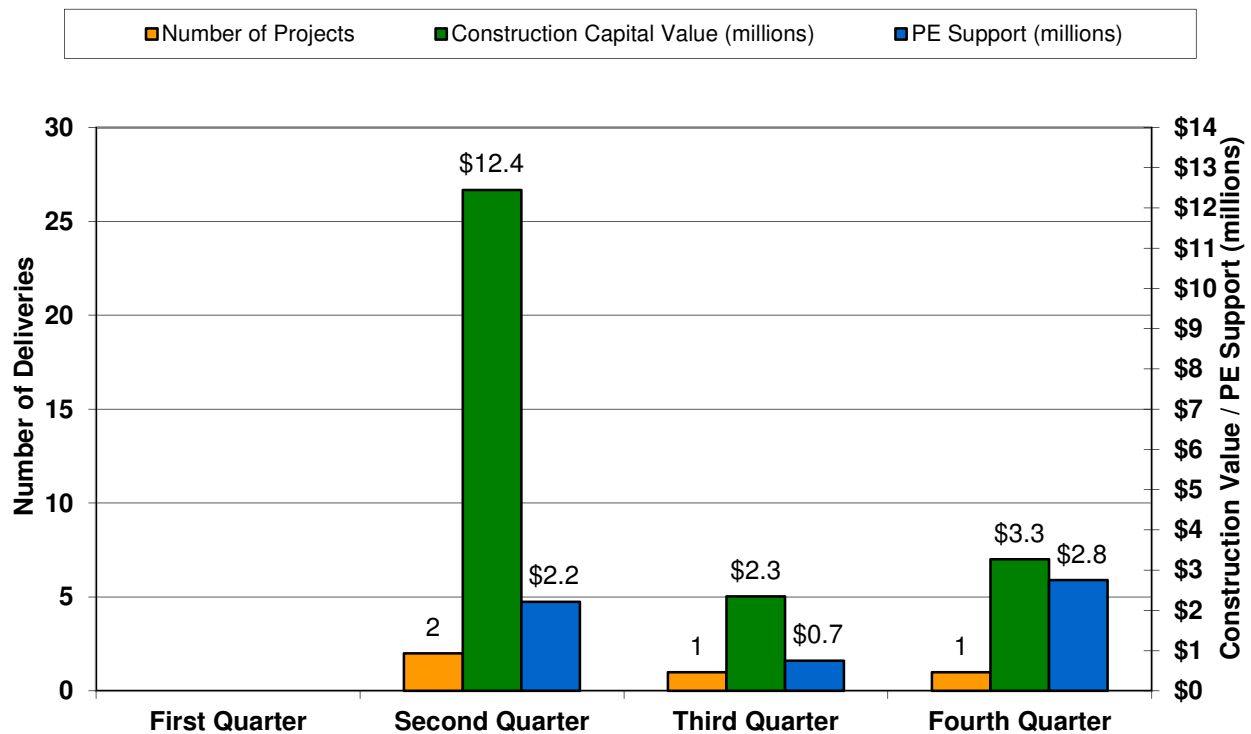
# District 9

## Contract for Delivery


### FY 2016-2017

#### Commitment to Project Delivery

Description	1 <sup>st</sup> Qtr	2 <sup>nd</sup> Qtr	3 <sup>rd</sup> Qtr	4 <sup>th</sup> Qtr	Total
Ready to List (RTL)	0	2	1	1	4
RTL Construction Capital (1,000s)	\$0	\$12,448	\$2,349	\$3,270	\$18,067
RTL Preliminary Engineering (1,000s)	\$0	\$2,216	\$747	\$2,750	\$5,713
Draft Environmental Document	2	0	0	0	2
Project Approval & Environmental Document	2	0	1	1	4
Right of Way Certification	1	3	1	1	6
Approve Contract	1	0	0	2	3
Construction Contract Acceptance	1	3	3	1	8
End Project	2	1	1	2	6



  
**Brent Green**  
 District 9 Director  
 Date 8-10-16

  
**Malcolm Dougherty**  
 Director  
 Date 8/3/2016